

# Westerly School District

# Dunn's Corners Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,666	57.3%
Substitutes	\$101	1.6%
Instructional Paraprofessionals	\$252	3.9%
Pupil-Use Technology	\$69	1.1%
Instructional Materials	\$218	3.4%
<b>Total</b>	<b>\$4,305</b>	<b>67.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$191	3.0%
Extracurricular	\$13	0.2%
Student Health/Services	\$103	1.6%
Curriculum Development	\$0	0.0%
Staff Development	\$85	1.3%
Sabbaticals	\$0	0.0%
Program Management	\$58	0.9%
Therapists, Psychologists	\$395	6.2%
<b>Total</b>	<b>\$846</b>	<b>13.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$310	4.8%
Food Service	\$150	2.3%
Safety	\$45	0.7%
Building Upkeep	\$432	6.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$936</b>	<b>14.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$220	3.4%
School Office	\$92	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$312</b>	<b>4.9%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,661,926**  
 School Enrollment (ADM): **416**  
 School Per Pupil: **\$6,399**

(See Chart #2a for Comparison to Last Year)

